CERTIFICATE

To the Clerk of Lincoln County, State of Kansas We, the undersigned, officers of

City of Sylvan Grove

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and
(3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations.

for 2014	Page No.	Budget Authority	Amount of 2013 Ad	County Clerk's
for 2014	No.			Clerk's
for 2014	No.			
for 2014			Valorem Tax	Use Only
for 2014	3	for Expenditures	1 3117	AND DESCRIPTION OF THE PARTY OF
	$\frac{2}{3}$	1		
/20M Vehicle		1	· ·	l
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Library Grant		- 1		ì
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passed, publish	ed. and	attached to the hudge	et No	County Clerk's Use On
	14			
ebate	15			Nov 1, 2013 Total Assessed Valuation
	Library Grant K.S.A. 12-101a 10-113 12-1220 12-16,102 75-6110	4 5 6	1	1

Assisted by: David A. O'Dell CPA, LLC	Jour t. Mutley	- A $ -$
	Supar Shak	ndet
Address:	TO THE TOTAL OF THE PARTY OF TH	Mary and the second sec
P.O. Box 1032		
McPherson, KS		
Email:	112)
Attest: 20	113 Sandia Parter	tu
County Clerk	Governing	Body

City of Sylvan Grove

2014

Computation to Determine Limit for 2014

			Amount of Levy
	. Total Tax Levy Amount in 2013 Budget +	\$_	64,387
	. Debt Service Levy in 2013 Budget	\$_	0
3	. Tax Levy Excluding Debt Service	\$_	64,387
	2013 Valuation Information for Valuation Adjustments:		
4	. New Improvements for 2013: +		
5	Increase in Personal Property for 2013:		
	5a. Personal Property 2013 + 41,224		
	5b. Personal Property 2012 - 38,741		
	5c. Increase in Personal Property (5a minus 5b) + 2,483		
	(Use Only if > 0)		
6.	Valuation of annexed territory for 2013:		
	6a. Real Estate +0		
	6b. State Assessed + 0		
	6c. New Improvements - 0		
	6d. Total Adjustment (Sum of 6a, 6b, and 6c) +0		
7.	Valuation of Property that has Changed in Use during 2013:		
8.	Total Valuation Adjustment (Sum of 4, 5c, 6d &7) 2,483		
9.	Total Estimated Valuation July 1, 20131,093,680		
10.	Total Valuation less Valuation Adjustment (9 minus 8) 1,091,197		
11.	Factor for Increase (8 divided by 10) 0.00228		
12.	Amount of Increase (11 times 3) +	\$_	147
13.	Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$	64,534
		_	
14.	Debt Service Levy in this 2014 Budget	_	0
15	Maximum levy, including debt service, without an Ordinance (13 plus 14)		64,534
		_	01,557

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

Allocation of Motor, Recreational, 16/20M Vehicle Tax

Budgeted Funds	Budget Tax Levy	Allo	cation for Yea	ar 2014
for 2013	Amount for 2012	MVT	RVT	16/20M Veh
General	44,408	8,118	152	382
Debt Service				
Library	6,811	1,245	23	58
Employee Benefits	12,186	2,228	42	105
Special Liability Insuran	982	180	3	8
			77	
TOTAL	64,387	11,771	220	553

County Treas Motor Ve	hicle Estimate 11,771		
County Treasurers Recr	eational Vehicle Estimate	220	
County Treasurers 16/2	0M Vehicle Estimate		553
Motor Vehicle Factor	0.18282	_	
	Recreational Vehicle Factor	0.00341	
	16/20M Vehi	cle Factor	0.00859

2014

Schedule of Transfers

Expenditure	Receipt	Actual	Current	Proposed	Transfers
Fund Transferred	Fund Transferred	Amount for	Amount for	Amount for	Authorized by
From:	To:	2012	2013	2014	Statute
Water	General	5,000	10,000		
Sewer	General	5,000	6,000		
	Totals	10,000	16,000	0	
	Adjustments*				
	Adjusted Totals	10,000	16,000	0	

^{*}Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

City of Sylvan Grove

STATEMENT OF INDEBTEDNESS

Sept Issue Retirement % Issued Jan 1,2013 Interest gation: Interest Interest Interest Interest Interest Sonds Interest Interest Interest Interest Interest Goods Interest Interest Interest Interest Interest Interest Interest Interest Interest	Type of of	Date	Interest Rate	Amount	Beginning Amount Outstanding		Date Due	Amor 20	Amount Due 2013	Amor 20	Amount Due 2014
bonds location: loca		Retirement	%	Issued	Jan 1,2013	Interest	Principal	Interest	Principal	Interest	Principal
Nonds Out Bonds ater Supply Los 12/10/1999 8/1/2019 3.98 160,902 71,110 Tatilio							-				
Sonds tds: td Bonds ater Supply Lod 12/10/1999 8/1/2019 3.98 160,902 71,110											
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ater Supply Los 12/10/1999 8/1/2019 3.98 160,902 71,110	en mora				0						
71.110	er Supply Log 12/10/1999	_	3.98	160,902	71,110	2/1	2/1	1.414	4.456	1.237	4.634
Total Other 71.110						8/1	8/1	1,327	4,543	1,144	4,726
					71,110			2.741	8,999	2.381	9.359
Total Indebtedness 71,110	dness				71.110			2.741	8.999	2.381	9,359

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Total	Term of Interest Amount Principal Payments	Contract Contract Rate Financed Balance On Due Due Due Date (Months) % (Beginning Principal) Jan 1 2013 2013										
,	Term of Interest	(Months) %										
		Contrac Item Purchased Date										

^{***}If you are merely leasing/renting with no intent to purchase, do not list-such transactions are not lease-purchases.

WORKSHEET FOR STATE GRANT-IN-AID TO PUBLIC LIBRARIES AND REGIONAL LIBRARY SYSTEMS

Budgeted Year: 2014

Library found in: City of Sylvan Grove

Lincoln County

Two tests are used to determine eligibility for State Library Grant. If the grant is approved, then the municipality's library will be paid the grant on February 15 of each year.

First test:

	Current Year	Proposed Year
	2013	<u>2014</u>
Ad Valorem Tax	\$6,811	\$6,897
Delinquent Tax	\$0	\$0
Motor Vehicle Tax	\$1,343	\$1,245
Recreational Vehicle Tax	\$12	\$23
16/20M Vehicle Tax	\$56	\$58
LAVTR	\$0	\$0
	\$0	\$0
TOTAL TAXES	\$8,222	\$8,223
Difference in Total Taxes:	\$1	
Qualify for grant: Qualify		
Second test:		
Assessed Valuation	\$1,100,663	\$1,093,680
Did Assessed Valuation Decrease?	Yes	
Levy Rate	6.189	6.306
Difference in Levy Rate:	0.117	
Qualify for grant: Qualify		

Overall does the municipality qualify for a grant? **Qualify**

If the municipality would not have qualified for a grant, please see the below narrative for assistance from the State Library.

FUND PAGE FOR FUNDS WITH A TAX LEVY

In Lieu of Taxes (IRB) Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts	6,100	4,000	5,000
Interest on Idle Funds Miscellaneous	6,100	4,000	5,000
Interest on Idle Funds	6,100	4,000	5,000
In Lieu of Taxes (IRB)			

	3,300		
Grant	3,500		
Reimbursement-Employee Benefit	3,000	6,000	6,00
Transfer from Sewer Fund	5,000	6,000	6,00
Transfer from Water Fund	5,000	10,000	10,00
Insurance Dividend	1,541	1,600	1,80
Community Sign	740	100	1,50 50
Mowing Rent	740	900	1.50
Licenses & Permits Fines	318	400	50
	17,141	17,200	18,00
Local Sales Tax Franchise Tax	13,969	14,100	15,000
Local Alcoholic Liquor	233	300	500
City and County Revenue Sharing			
LAVTR			
Gross Earning (Intangible) Tax			
16/20M Vehicle Tax	349	329	38.
Recreational Vehicle Tax	109	67	15
Motor Vehicle Tax	7,735	7,801	8,11
Delinquent Tax	2,915		
Ad Valorem Tax	34,324	44,408	xxxxxxxxxxxxxx
Receipts:			()
Unencumbered Cash Balance Jan 1	132,978	126,937	146,04
	al for 2012	Estimate for 2013	Year for 2014
	or Year	Current Year	Proposed Budget

Page No. 8

FUND PAGE - GENERAL

FUND PAGE - GENERAL			
Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2012	Estimate for 2013	Year for 2014
Resources Available:	232,022	234,142	213,493
Expenditures:			
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
0	0	0	
Sub-Total detail page	0	0	0
General Administration:			
Salaries	24,928	26,000	28,000
Employee Benefits			
Contractual Services:			
Repairs and Maintenance	27,464	7,000	
Utilities	13,592	13,600	
Insurance	6,049	7,000	
Professional Fees	648	700	
Dues	647	700	800
Commo didion			
Commodities:	7.041	9.000	0.200
Office Expense	7,941	8,000	
Supplies Valida Fundada	1,435	1,600	
Vehicle Expense	4,025	4,300	5,000
Capital Outlay	4,415	4,500	77,000
Public Safety	11,665	11,700	13,000
Street Repairs and Improvements			86,000
<u> </u>			
N. H. L. I. D. W. I. C. D. L.			
Neighborhood Revitalization Rebate	2.254	2.000	
Miscellaneous	2,276	3,000	5,000
Does miscellaneous exceed 10% Total Exp	107.007	00 100	25/ 500
Total Expenditures	105,085	88,100	256,700
Unencumbered Cash Balance Dec 31	126,937	257,207	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	242,500 Non-	Appropriated Balance	xxxxxxxxxxxxxxxx
		re/Non-Appr Balance	256 700
	i otai Expenditui	Tax Required	256,700 43,207
De	elinquent Comp Rate:	0.0%	43,207
	Amount of 2	013 Ad Valorem Tax	43,207

FUND PAGE	FOR FUNDS	WITH A	TAXLEVV

A L L L L L L L L L L L L L L L L L L L	A DEVI		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellanous exceed 10% of Total E			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXX
2012/2013 Budget Authority Amount:	0	0	XXXXXXXXXXXXXX
		Appropriated Balance	
	Total Expenditu	re/Non-Appr Balance	0
		Tax Required	0
De	linquent Comp Rate:	0.0%	0
	Amount of 2	013 Ad Valorem Tax	0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	378	396	37
Receipts:			
Ad Valorem Tax	5,907	6,811	xxxxxxxxxxxxxxxx
Delinquent Tax	441		
Motor Vehicle Tax	1,209	1,343	1,24
Recreational Vehicle Tax	17	12	2:
16/20M Vehicle Tax	47	56	51
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	7,621	8,222	1,320
Resources Available:	7,999	8,618	1,703
Expenditures:			
Appropriation Library Board	7,603	8,241	8,600
NAME OF TAXABLE PARTY.			
Neighborhood Revitalization Rebate Miscellaneous			
Does miscellaneous exceed 10% of Total I			
	7,603	0.241	0.00
Total Expenditures Unencumbered Cash Balance Dec 31	396	8,241	8,600
2012/2013 Budget Authority Amount:	8,600	8,600	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount: [Appropriated Balance	xxxxxxxxxxxxxxx
		re/Non-Appr Balance	8,600
	Total Expellului	Tax Required	6,897
Da	linquent Comp Rate:	0.0%	6,89
De		013 Ad Valorem Tax	6,897

Page No. 9

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefits	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	1,080	6,328	5,589
Receipts:			
Ad Valorem Tax	15,174	12,186	xxxxxxxxxxxxxxxx
Delinquent Tax	771	•	
Motor Vehicle Tax	2,234	3,450	2,228
Recreational Vehicle Tax	32	30	42
16/20M Vehicle Tax	58	145	105
Reimbursed Expenses	642		
Interest on Idle Funds		***************************************	
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	18,911	15,811	2,375
Resources Available:	19,991	22,139	7,964
Expenditures:			
FICA	2,165	2,400	4,500
KPERS	1,923	2,100	3,200
Unemployment	27	50	100
Heatlh Insurance	9,548	12,000	13,800
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	13,664	16,550	21,600
Unencumbered Cash Balance Dec 31	6,328	5,589	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	23,100	21,100	xxxxxxxxxxxxxx
_	Non-A	ppropriated Balance	
	Total Expenditur	e/Non-Appr Balance	21,600
		Tax Required	13,636
De	linquent Comp Rate:	0.0%	0
	Amount of 20	013 Ad Valorem Tax	13,636

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Liability Insurance	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,399	3,627	3,60
Receipts:			
Ad Valorem Tax	889	982	xxxxxxxxxxxxxxxx
Delinquent Tax	80		
Motor Vehicle Tax	210	202	189
Recreational Vehicle Tax	3	2	
16/20M Vehicle Tax	9	8	1
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Red			
Total Receipts	1,190	1,194	191
Resources Available:	4,589	4,821	3,792
Expenditures:			
Bond	120	120	120
Insurance	842	1,100	3,672
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	962	1,220	3,792
Unencumbered Cash Balance Dec 31	3,627	3,601	xxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	4,720	4,450	xxxxxxxxxxxxxx
-	Non-A	ppropriated Balance	
	Total Expenditure	e/Non-Appr Balance	3,792
		Tax Required	(

Amount of 2013 Ad Valorem Tax

2014

City of Sylvan Grove

FUND PAGE FOR FUNDS WITH NO TAX LEVY

TOTAL THE PROPERTY OF THE PROP	TAX DDV I		
Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	62,729	64,334	18,981
Receipts:			
State of Kansas Gas Tax	7,189	6,940	7,190
County Transfers Gas		0	C
Damages			
Interest on Idle Funds			
Miscellaneous	196		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	7,385	6,940	7,190
Resources Available:	70,114	71,274	26,171
Expenditures:			
Repairs and Maintenance	2,183	2,500	3,000
Vehicle Expense	982	1,200	1,500
Street	2,586	5,000	21,001
Street repairs-flood damages (FEMA-grant)		43,593	
Miscellaneous	29		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,780	52,293	25,501
Unencumbered Cash Balance Dec 31	64,334	18,981	670
2012/2013 Budget Authority Amount:	24,911	73,699	

Adopted Budget

· · · · · · · · · · · · · · · · · · ·			
	Prior Year	Current Year	Proposed Budget
Special Parks & Recreation	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,514	3,647	4,047
Receipts:			
State of Kansas	234	600	800
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	234	600	800
Resources Available:	3,748	4,247	4,847
Expenditures:			
Equipment	101	200	4,300
Umpires			547
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	;101	200	4,847
Unencumbered Cash Balance Dec 31	3,647	4,047	0
2012/2013 Budget Authority Amount:	2,641	4,814	

City of Sylvan Grove 2014

FUND PAGE FOR FUNDS WITH NO $\underline{\mathsf{TAX}}$ LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Water	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	118,269	116,805	111,745
Receipts:			
User Charges	85,827	87,000	92,000
Meter Deposits	100	200	300
Damages			
Interest on Idle Funds	70	80	150
Miscellaneous	91		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	86,088	87,280	92,450
Resources Available:	204,357	204,085	204,195
Expenditures:			
Salaries	26,892	28,000	32,000
Contractual	14,168	14,400	14,600
Commodities	7,163	7,300	7,500
Sales and Water Tax	451	500	600
Capital Outlay	21,698	20,000	127,255
Deposit Refunds and Interest	302	400	500
Transfer to General Fund	5,000	10,000	10,000
Debt Service: Principal and Interest	11,739	11,740	11,740
Miscellaneous	138		
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	87,551	92,340	204,195
Unencumbered Cash Balance Dec 31	116,805	111,745	0
2012/2013 Budget Authority Amount:	166,748	176,241	
_			

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Sewer	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	61,971	62,820	58,270
Receipts:			
User Charges	32,615	33,000	35,000
Interest on Idle Funds			
Miscellaneous	181		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	32,796	33,000	35,000
Resources Available:	94,767	95,820	93,270
Expenditures:			
Salaries	25,279	27,000	28,000
Contractual	1,668	2,500	3,000
Commodities		50	100
Capital Outlay		2,000	56,170
Transfer to General Fund	5,000	6,000	6,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	31,947	37,550	93,270
Unencumbered Cash Balance Dec 31	62,820	58,270	0
2012/2013 Budget Authority Amount:	37,200	92,521	

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2012	Estimate for 2013	Year for 2014
Unencumbered Cash Balance Jan 1	3,466	3,466	3,466
Receipts:			
User Charges	26,636	26,800	30,000
Internal and III For I			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	26,636	26,800	30,000
Resources Available:	30,102	30,266	33,466
Expenditures:			
Contractual	26,636	26,800	33,466
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	26,636	26,800	33,466
Unencumbered Cash Balance Dec 31	3,466	3,466	0
2012/2013 Budget Authority Amount:	33,956	33,666	

Adopted Budget

Does miscellaneous exceed 10% Total Exp Total Expenditures 0 0 0	Adopted Dadget			
Unencumbered Cash Balance Jan 1 0 Receipts: 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		Prior Year	Current Year	Proposed Budget
Receipts:	0	Actual for 2012	Estimate for 2013	Year for 2014
Interest on Idle Funds Miscellaneous Does miscellaneous exceed 10% Total Rec Total Receipts 0 0 0 0 Expenditures: Expenditures: Miscellaneous Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	Unencumbered Cash Balance Jan 1		0	C
Miscellaneous 0 <	Receipts:			
Miscellaneous 0 <				
Miscellaneous 0 <				
Miscellaneous 0 <				
Does miscellaneous exceed 10% Total Rec	Interest on Idle Funds			
Total Receipts 0 0 6 Resources Available: 0 0 6 Expenditures:	Miscellaneous			
Resources Available: 0 0 0 Expenditures:	Does miscellaneous exceed 10% Total Rec			
Expenditures:	Total Receipts	0	0	0
Miscellaneous Does miscellaneous exceed 10% Total Exp Total Expenditures Unencumbered Cash Balance Dec 31 0 0 0 0 0	Resources Available:	0	0	0
Does miscellaneous exceed 10% Total Exp 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0	Expenditures:			
Does miscellaneous exceed 10% Total Exp 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0				
Does miscellaneous exceed 10% Total Exp 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0				
Does miscellaneous exceed 10% Total Exp 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0				
Does miscellaneous exceed 10% Total Exp 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0				
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Does miscellaneous exceed 10% Total Exp 0 0 0 Total Expenditures 0 0 0 Unencumbered Cash Balance Dec 31 0 0 0				
Total Expenditures 0 0 Unencumbered Cash Balance Dec 31 0 0	Miscellaneous			
Unencumbered Cash Balance Dec 31 0 0	Does miscellaneous exceed 10% Total Exp			
	Total Expenditures	0	0	0
2012/2013 Budget Authority Amount: 0 0	Unencumbered Cash Balance Dec 31	0	0	0
	2012/2013 Budget Authority Amount:	0	0	

NOTICE OF BUDGET HEARING

The governing body of

City of Sylvan Grove

will meet on August 12, 2013 at 8:15 P.M. at Sylvan Grove City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Sylvan Grove City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actua	l for 2012	Current Year Estim	ate for 2013	Propose	ed Budget for 2014	
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate *
General	105,085	34.702	88,100	40.347	256,700	43,207	39.506
Debt Service							
Library	7,603	5.972	8,241	6.189	8,600	6,897	6.306
Employee Benefits	13,664	15.343	16,550	11.072	21,600	13,636	12.468
Special Liability Insurance	962	0.899	1,220	0.893	3,792		
Special Highway	5,780		52,293		25,501		
Special Parks & Recreation	101		200		4,847		
Water	87,551		92,340		204,195		
Sewer	31,947		37,550		93,270		
Solid Waste	26,636		26,800		33,466		
Totals	279,329	56.916	323,294	58.501	651,971	63,740	58.280
Less: Transfers	10,000	ļ	16,000		0		
Net Expenditure	269,329		307,294		651,971	1	
Total Tax Levied	64,318	1	64,387		xxxxxxxxxxxxxx		
Assessed	1 120 104		1 100 ((2)		1 000 600		
Valuation	1,130,104	L	1,100,663		1,093,680		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	0	Г	0		0	1	
Revenue Bonds	0	ŀ	0		0		
Other Other	88,076	<u> </u>	79,760		71,110		
Lease Purchase Principal	0	<u> </u>	0		0		
Total	88,076	<u> </u>	79,760		71,110		
*Tax rates are expressed in m		Ŀ	.,,,,,,,		7.1,110		

*Tax rates are expressed in mills

Rachael Stecklin

City Official Title:

City Clerk

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Employee Benefits			
Special Liability Insu	rance		
TOTAL	0	0.000	0

2013 July 1 Valuation:	1,093,680
Valuation Factor:	1,093.680
Neighborhood Revitalization Subj to Rebate:	27,229
Neighborhood Revitalization factor:	27.229

^{**}This information comes from the 2014 Budget Summary page. See instructions tab #13 for completing the Neighborhood Revitalization Rebate table.

COUNTY, ss:

State of Kansa

NOTICE OF BUDGET HEARING

The governing body of

City of Sylvan Grove
eet on August 12, 2013 at 8:15 P.M. at Sylvan Grove City Hall for the purpose of ers relating to the proposed use of all funds and the amount of ad valo ion is available at Sylvan Grove City Hall and will be available at this hearing. BUDGET SUMMARY

int of 2013 Ad Valorem Tax es Estimated Tax Rate is subject to change depending on the final assessed valuation

,	Prior Year Actus	l for 2012	Current Year Estimate for 2013		Proposed Budget for 2014		
		Actual		Actual	Budget Authority	Amount of 2013	Estimate
FUND	Expenditures	Tax Rate *	Expenditures	Tax Rate *	for Expenditures	Ad Valorem Tax	Tax Rate
General	105,085	34.702	88,100	40.347	256,700	43,207	39.50
Debt Service					230,700	43,207	37.30
Library	7,603	5.972	8,241	6.189	8,600	6,897	6.30
Employee Benefits	13,664	15.343	16,550		21,600	13,636	12,46
Special Liability Insurance	962	0.899	1,220	0.893	3,792	13,030	12,40
6 7 1711-1							
Special Highway	5,780		52.293		25,501		
Special Parks & Recreation	101		200		4.847		
Water	87,551		92,340		204,195		
Sewer	31,947		37,550	-	93,270		
Solid Waste	26,636		26,800		33,466		
							-
Totals							
ess: Transfers	279,329	56.916	323,294	58.501	651,971	63,740	58.28
Vet Expenditure	10,000	L	16,000		0		
otal Tax Levied	269,329	-	307,294	L	651,971		
Lisessed	64,318	L	64,387	×	XXXXXXXXXXXXX		
/aluation			2	i			
outstanding indebtedness,	1,130,104	L	1,100,663	L	1,093,680		

January I. i.O. Bonds	2011	_	2012	-	2013		
evenue Bonds	0	1	0	1	0		
ther	0	L	0		0		
ease Purchase Principal	88,076		79,760		71,110		
Total	88,076	<u> </u>	79,760	_	0		
					71,110		

orn, deposes and says: That she is pubws, a weekly newspaper printed in the n and of general circulation in Russell paid circulation on a weekly basis in

said newspaper is not a trade, religious

ished at least weekly 50 times a year; sly and uninterruptedly in said county an five years prior to the first publicaadmitted at the post office of Lucas in

e copy thereof and was published in the per for One (1) consecutive week(s), g made as aforesaid on the 1st day subsequent publications being made on

	2013
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0016
.2013

Aug-15

NOTARY PUBLIC STATE OF KANSAS My Appt. Exp.

Notary Public

Printer's fee	\$ 54.00
Additional copies	\$
Total	§ 54.00

CERTIFICATE

To the Clerk of Lincoln County, State of Kansas We, the undersigned, officers of

City of Sylvan Grove

certify that: (1) the hearing mentioned in the attached publication was held, (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2014; and (3) the Amount(s) of 2013 Ad Valorem Tax are within statutory limitations:

(1) the Amou			2014 Adopted Budget		
	1	Page	Budget Authority	Amount of 2013 Ad	County Clerk's
able of Contents:		No.	for Expenditures	Valorem Tax	Use Only
omoutation to Determine Limit	i for 2014	2			1
Allocation of MVT, RVT, and 1	6/20M Vehicle	3	1	1	
schedule of Transfers		4	1		1
statement of Indebtedness		5	1		
Statement of Lease-Purchases		6			
'omputation to Determine State	Library Grant	7		l	
und	K.Ş.A.			43.207	201 11 711
General	12-101a	8	256,700	45,207	39.474
Debt Service	10-113	19		/ 07-	6.302
ibrary	12-1220	9	8,600	6,897	12.458
Employee Benefits	12-16,102	10	21,600	13,636	12.4725
Special Liability Insurance	75-6110	10	3.792		
Special Highway Special Parks & Recreation Water Sewer Solid Waste		11 11 12 12 13 13	25,501 4,847 204,195 93,270 33,466		
Totals Is an Ordinance required to be	nassed, publish	XXXX ed. and	sx 651,97 attached to the budgs	63,740 t No	58.234 Coean Gens Union
Budget Summary	Paragraph Paragraph	14			1,094,575
Isluget Summary					Nov 1 2012 Total
Neighborhood Revitalization I	Rehate	15	1		

Assisted by: David A. O'Dell CPA. LLC Jong A. Mitthey	0
David A. O'Dell CPA. LLC	11
Address: Klass of Lycoln	csc/
P.O. Box 1032	
McPherson, KS	
Email:	<u> </u>
Through 135 MINCO	
The Town of Town I was the Town of the Town of the	Ú
County Clerk CLERK County Clerk	dy
Page No. 1	
KANSAS Fage No. 1	